

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000268) ESSA - 21st Century Learning Centers
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 7,169,223	\$ 16,347,575	\$ 16,347,575	\$ 16,347,575
FTE	1.11	1.10	1.10	1.10
Disposition of Resources				
Personal Services-Salaries	\$ 141,340	\$ 141,923	\$ 141,923	\$ 141,923
Personal Travel In State	20	4,500	4,500	4,500
Personal Travel Out of State	0	12,500	12,500	12,500
Office Supplies	0	1,025	1,025	1,025
Communications	459	484	484	484
Professional & Scientific Services	200,675	1,010,311	1,010,311	1,010,311
Reimbursement to Other Agencies	169	25	25	25
Gov Fund Type Transfers - Other A	26,135	55,770	55,770	55,770
State Aid	6,800,425	15,121,037	15,121,037	15,121,037
Total Disposition of Resources	\$ 7,169,223	\$ 16,347,575	\$ 16,347,575	\$ 16,347,575